



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



18/06/2014 16:28:57

Gestión: 2008

R_EGA_16_FUENTE_TIPO

FECHA DESDE : 01/08/2008 HASTA: 31/08/2008

MOMENTO : DEVENGADO ESTADO: APROBADO

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Institución: Secretaría de Educación

| Programa | | Código Fuente | Descripción | Presupuesto | | Ejecutado | | | Crédito Disponible |
|----------------------|---|---------------|----------------------|--------------------------|--------------------------|-------------------------|-----------------------|-------------|--------------------------|
| Código | Descripción | | | Aprobado | Vigente | Nacional | Externo | Aportes | |
| 1 | ACTIVIDADES CENTRALES | 11 | Tesoro Nacional | 4,458,743,703.00 | 4,393,808,026.00 | 544,353,334.60 | 0.00 | 0.00 | 3,849,582,069.29 |
| | | 26 | MDRI | 19,157,536.00 | 19,157,536.00 | 0.00 | 0.00 | 0.00 | 19,157,536.00 |
| 2 | PROYECTOS CENTRALES | 11 | Tesoro Nacional | 12,200,000.00 | 12,200,000.00 | 50,000.00 | 0.00 | 0.00 | 10,555,130.09 |
| 3 | SERVICIOS TECNICO PEDAGOGICO | 11 | Tesoro Nacional | 45,703,040.00 | 45,412,515.00 | 18,074,941.71 | 0.00 | 0.00 | 27,187,136.71 |
| | | 23 | Apoyo Presupuestario | 118,435,453.00 | 112,635,453.00 | 0.00 | 4,955,344.85 | 0.00 | 131,440,997.31 |
| 4 | SERVICIOS EDUCATIVOS | 11 | Tesoro Nacional | 205,750,745.00 | 205,671,155.00 | 7,581,266.68 | 0.00 | 0.00 | 198,107,708.32 |
| | | 26 | MDRI | 400,000,000.00 | 400,000,000.00 | 0.00 | 8,780,310.00 | 0.00 | 391,219,690.00 |
| 9 | DESARROLLO DE LA INFRAESTRUCTURA ESCOLAR | 11 | Tesoro Nacional | 9,550,000.00 | 9,550,000.00 | 270,583.76 | 0.00 | 0.00 | 8,051,006.65 |
| 15 | ADMINISTRACION DESCONCENTRADA DE LOS SERVICIOS EDUCATIVOS | 11 | Tesoro Nacional | 6,572,797,396.00 | 6,656,654,719.00 | 3,556,347,415.52 | 0.00 | 0.00 | 3,093,217,130.23 |
| | | 22 | Donaciones Externas | 47,997,813.00 | 47,997,813.00 | 0.00 | 3,214,905.14 | 0.00 | 44,782,907.86 |
| | | 23 | Apoyo Presupuestario | 231,691,817.00 | 237,491,817.00 | 0.00 | 19,863,965.56 | 0.00 | 171,006,736.62 |
| | | 26 | MDRI | 737,617,682.00 | 737,617,682.00 | 0.00 | 265,255,792.92 | 0.00 | 472,008,066.08 |
| 16 | APOYO AL SERVICIO EDUCATIVO | 11 | Tesoro Nacional | 112,229,121.00 | 93,209,121.00 | 10,449,368.22 | 0.00 | 0.00 | 100,116,574.81 |
| | | 21 | Crédito Externo | 235,717,600.00 | 235,717,600.00 | 0.00 | 3,775,156.59 | 0.00 | 229,922,713.27 |
| | | 22 | Donaciones Externas | 48,377,151.00 | 48,477,151.00 | 0.00 | 9,709,544.69 | 0.00 | 39,356,948.28 |
| 17 | SERVICIOS ADMINISTRATIVOS FINANCIEROS | 11 | Tesoro Nacional | 1,933,507,163.00 | 1,934,135,632.00 | 61,703,849.74 | 0.00 | 0.00 | 1,869,180,449.42 |
| | | 23 | Apoyo Presupuestario | 19,987,820.00 | 19,987,820.00 | 0.00 | 636,954.98 | 0.00 | 16,902,972.22 |
| 99 | TRANSFERENCIAS AL SECTOR PÚBLICO PRIVADO Y EXTERNO | 11 | Tesoro Nacional | 2,788,533,229.00 | 2,788,533,229.00 | 42,132,770.55 | 0.00 | 0.00 | 2,519,676,143.73 |
| Total General | | | | 17,997,997,269.00 | 17,998,257,269.00 | 4,240,963,530.78 | 316,191,974.73 | 0.00 | 13,191,471,916.89 |